

Port Townsend School District Finance Committee Agenda

Time: January 9, 2014, 3:30 p.m.

Location: 1610 Blaine Street, Room S-11, Port Townsend, WA

I. Agenda Topics

1. Review of 2013-14 Projected Actuals vs. Budget
2. Review November 2013 Budget Status Report
 - a. Staffing as % of total expenditures
3. Apportionment Statement 101
4. Over-formula Staffing Components

II. Adjournment