

Port Townsend Schools -- Finance Committee

Committee Meeting Date: 2/27/2014 3:30 PM

Members: David Engle, Carrie Ehrhardt, Anne Burkart
Laurie McGinnis, Sara Bonneville

Meeting Location: District Office (either Supt's office or Board Room)

Agenda:

- Review of Enrollment projections by School
- Enrollment-driven (model) staffing -vs- current staffing
- Net effect of Enrollment on Apportionment at FY14 rates
- Any shared news from legislature?

PTSD Finance Committee Meeting

Date: 02/27/2014, 3:30 PM

Attendees: Laurie McGinnis, Sara Bonneville, Anne Burkart

- Reviewed effect of projected enrollment on Apportionment, based on current state funding levels
- Reviewed latest information on state funding: OSPI "John Jeneft" worksheet showing funding formula implications of House & Senate budget proposals, current OSPI "pivot tables" showing net effect of House/Senate funding changes based on January YTD enrollment, current TWIO (This Week in Olympia).
- Reviewed per school/per grade enrollment projections, based on total enrollment projections reviewed at last meeting. Looked at formula-driven staffing FTE based on those school-by-grade enrollments, and did an initial comparison with current staffing.