

Port Townsend Schools -- Finance Committee

Committee Meeting Date: 3/27/2014 3:30 PM

Members: David Engle, Carrie Ehrhardt, Anne Burkart, Nathanael O'Hara
Laurie McGinnis, Sara Bonneville

Meeting Location: District Office (either Supt's office or Board Room)

Note: Meeting scheduled for 3/13/2014 was canceled

Agenda:

- Review Enrollment & Enrollment-driven staffing (model)
 - Comparison with current staffing
- Principal suggested staffing changes for next year
- Revenue Projections
 - Enrollment's changes to Apportionment
 - Changes in MSOC & other funding
- Non-barg staffing considerations
 - personal days
 - salary tables

PTSD Finance Committee Meeting

Date: 03/27/2014, 3:30 PM

Attendees: ??

Note: the 3/10/2014 meeting had been cancelled

- Reviewed enrollment driven staffing model, current staffing, initial proposed staffing changes for 2014-15.
- Preliminary figures discussed for state apportionment budget, state pivot-table projections, adjusted for projected lower enrollment. Projected revenue increases and decreases offset each-other for the most part.
- Discussion about non-barg staff salaries/benefits, response to earlier questions on salary schedule(s).
- Mention of levy spending plan, but no discussion. Curriculum needs?